

Park County Schools
School Budget Reports for 2015-2016

EL--Elementary HS--High School
 Jo Newhall, Park County Superintendent of Schools
 414 E. Callender Street
 Livingston, MT 59047

	Arrowhead EI #75	Cooke City EI #9	Gardiner EI #7	Gardiner HS #4	Livingston EI #4	Park HS #1	Pine Creek EI #19	Shields Valley EI #J 12	Shields Valley HS #5	Springdale EI #63-66
General Fund-01										
Adopted Budget	\$466,476.68	\$83,998.17	\$1,003,064.00	\$826,921.00	\$6,565,898.00	\$4,131,057.00	\$311,095.77	\$1,128,404.76	\$944,508.82	\$0.00
Total Reserve	\$62,202.90	\$10,128.14	\$97,468.36	\$78,058.69	\$516,596.16	\$395,602.42	\$31,106.78	\$94,730.11	\$95,393.63	\$0.00
Unreserved Fund Bal. Reappropriated	\$2,453.80	\$534.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,803.29	\$0.00
Other Revenue	\$277,640.16	\$44,406.83	\$697,952.98	\$644,024.32	\$4,699,124.90	\$2,654,430.00	\$182,128.28	\$665,246.09	\$651,172.21	\$5,908.68
District Property Tax Requirement	\$186,382.72	\$39,057.21	\$305,111.02	\$182,896.68	\$1,866,773.10	\$1,476,627.00	\$128,967.49	\$463,158.67	\$290,533.31	\$0.00
District Mill Levy	26.39	25.08	73.12	31.93	96.21	50.6	68.07	91.60	66.03	0
Transportation-10										
Adopted Budget	\$53,926.84	\$0.00	\$59,076.00	\$46,312.00	\$242,000.00	\$468,552.51	\$1,000.00	\$189,653.22	\$85,362.10	\$0.00
Total Reserve	\$10,785.37	\$0.00	\$11,684.00	\$9,262.40	\$48,400.00	\$90,000.00	\$200.00	\$29,494.43	\$15,028.57	\$0.00
Unreserved Fund Bal. Reappropriated	\$7,176.80	\$0.00	\$45,955.87	\$55,090.86	\$15,327.41	\$16,522.48	\$786.48	\$0.00	\$0.00	\$0.00
Other Revenue	\$29,337.15	\$0.00	\$13,120.13	\$2,902.44	\$89,867.18	\$313,597.44	\$213.52	\$87,695.91	\$47,961.14	\$0.00
District Property Tax Requirement	\$17,412.89	\$0.00	\$0.00	\$0.00	\$136,805.41	\$138,432.59	\$0.00	\$101,957.31	\$37,400.96	\$0.00
District Mill Levy	2.47	0.00	0	0.00	7.05	4.74	0.00	20.16	8.5	0.00
Bus Depreciation-11										
Adopted Budget	\$38,914.90	\$0.00	\$513,722.67	\$140,367.29	\$0.00	\$129,786.75	\$26,230.98	\$8,526.46	\$0.00	\$0.00
Total Reserve	\$132,623.22	\$0.00	\$0.00	\$320,000.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Unreserved Fund Bal. Reappropriated	\$0.00	\$0.00	\$455,302.95	\$87,583.57	\$0.00	\$29,178.75	\$18,630.98	\$3,626.46	\$0.00	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Property Tax Requirement	\$38,914.90	\$0.00	\$58,419.72	\$52,783.72	\$0.00	\$100,608.00	\$7,600.00	\$4,900.00	\$0.00	\$0.00
District Mill Levy	5.51	0.00	14	9.21	0.00	3.45	4.01	0.97	0.00	0.00
Tuition-13										
Adopted Budget	\$399.50	\$0.00	\$0.00	\$0.00	\$66,398.72	\$31,891.64	\$3,375.00	\$0.00	\$0.00	\$0.00
Total Reserve	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unreserved Fund Bal. Reappropriated	\$399.50	\$0.00	\$0.00	\$1.24	\$14,398.72	\$31,891.64	\$3,374.08	\$0.00	\$0.00	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.92	\$0.00	\$0.00	\$0.00
District Property Tax Requirement	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Mill Levy	0.00	0.00	0.00	0.00	2.58	0	0.00	0.00	0.00	0.00
Retirement-14										
Adopted Budget	\$57,876.33	\$7,500.00	\$184,918.00	\$165,000.00	\$897,500.00	\$677,000.00	\$32,000.00	\$114,181.93	\$92,060.60	\$0.00
Total Reserve	\$11,575.27	\$345.20	\$36,983.60	\$15,794.40	\$179,500.00	\$135,400.00	\$6,400.00	\$22,836.39	\$17,551.67	\$0.00
Unreserved Fund Bal. Reappropriated	\$5,754.05	\$0.00	\$41,627.98	\$63,177.61	\$55,445.82	\$124,197.77	\$4,832.87	\$34,433.79	\$0.00	\$0.00
Other Revenue	\$52,122.28	\$7,500.00	\$143,290.02	\$101,822.39	\$842,054.18	\$552,802.23	\$27,167.13	\$79,748.14	\$92,060.60	\$0.00
District Property Tax Requirement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Mill Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adult Ed-17										
Adopted Budget	\$0.00	\$0.00	\$0.00	\$5,835.00	\$0.00	\$43,350.00	\$4,155.00	\$540.64	\$3,077.75	\$0.00
Total Reserve	\$0.00	\$0.00	\$0.00	\$2,042.25	\$0.00	\$10,000.00	\$0.00	\$189.22	\$1,077.21	\$0.00
Unreserved Fund Bal. Reappropriated	\$0.00	\$0.00	\$0.00	\$18,924.27	\$0.00	\$7,169.64	\$4,152.60	\$351.42	\$2,000.54	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$2.40	\$0.00	\$0.00	\$0.00
District Property Tax Requirement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,180.36	\$0.00	\$189.22	\$1,077.21	\$0.00
District Mill Levy	0.00	0.00	0.00	0.00	0.00	0.76	0.00	0.04	0.24	0.00
Non-Operating-19										
Adopted Budget	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,300.00
Total Reserve	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,764.03
Unreserved Fund Bal. Reappropriated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,741.06
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258.82
District Property Tax Requirement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,300.12
District Mill Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.53
Technology-28										
Adopted Budget	\$434.82	\$630.41	\$39,979.21	\$3,738.90	\$108,172.07	\$135,696.46	\$11,043.00	\$21,058.79	\$17,087.16	\$0.00
Total Reserve	\$42,972.13	\$0.00	\$0.00	\$16,789.49	\$0.00	\$0.00	\$0.00	\$6,588.03	\$1,129.58	\$0.00
Unreserved Fund Bal. Reappropriated	\$0.00	\$551.18	\$33,111.83	\$0.00	\$1,999.56	\$31,948.63	\$10,299.62	\$0.00	\$0.00	\$0.00
Other Revenue	\$434.82	\$79.23	\$6,867.38	\$3,738.90	\$6,172.51	\$3,747.83	\$743.38	\$5,518.79	\$6,727.16	\$0.00
District Property Tax Requirement	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$15,540.00	\$10,360.00	\$0.00
District Mill Levy	0.00	0.00	0.00	0.00	5.15	3.43	0.00	3.07	2.35	0.00
Flexibility-29										
Adopted Budget	\$4,851.01	\$2,012.33	\$0.00	\$0.00	\$129,852.72	\$331,716.91	\$425.00	\$0.00	\$0.00	\$0.00
Total Reserve	\$4,858.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unreserved Fund Bal. Reappropriated	\$0.00	\$718.93	\$0.00	\$0.00	\$116,995.09	\$277,698.56	\$424.00	\$0.00	\$0.00	\$0.00
Other Revenue	\$4,851.01	\$1,293.40	\$0.00	\$0.00	\$12,857.63	\$54,018.35	\$1.00	\$0.00	\$0.00	\$0.00
District Property Tax Requirement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Mill Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service-50										
Adopted Budget	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,522,981.97	\$0.00	\$68,437.50	\$105,100.00	\$0.00
Total Reserve	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,317.87	\$0.00
Unreserved Fund Bal. Reappropriated	\$0.00	\$0.00	\$0.00	\$0.00	\$101,446.98	\$22,441.80	\$0.00	\$11,451.68	\$0.00	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$524,246.74	\$0.00	\$0.00	\$0.00	\$0.00
District Property Tax Requirement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$976,293.23	\$0.00	\$56,985.82	\$105,100.00	\$0.00
District Mill Levy	0.00	0.00	0.00	0.00	0.00	33.46	0.00	11.27	23.89	0.00
Building Reserve-61										
Adopted Budget	\$52,582.64	\$295.88	\$0.00	\$0.00	\$1,621,059.80	\$69,021.28	\$0.00	\$11,820.00	\$27,580.00	\$0.00
Total Reserve	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,342.48	\$51,313.50	\$0.00
Unreserved Fund Bal. Reappropriated	\$52,582.64	\$295.88	\$0.00	\$0.00	\$54,059.80	\$69,021.28	\$0.00	\$0.00	\$0.00	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$1,230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Property Tax Requirement	\$0.00	\$0.00	\$0.00	\$0.00	\$337,000.00	\$0.00	\$0.00	\$11,820.00	\$27,580.00	\$0.00
District Mill Levy	0.00	0.00	0.00	0.00	17.37	0.00	0.00	2.34	6.27	0.00
TOTAL OF ALL FUNDS										
Adopted Budget	\$ 675,462.72	\$ 94,436.79	\$1,800,759.88	\$1,188,174.19	\$9,630,881.31	\$7,541,054.52	\$ 389,324.75	\$ 1,542,623.30	\$1,274,776.43	\$ 32,300.00
Total Reserve	\$ 265,016.92	\$ 10,473.34	\$ 146,135.96	\$ 441,947.23	\$ 744,496.16	\$ 806,002.42	\$ 37,706.78	\$ 176,180.66	\$ 187,812.03	\$ 9,764.03
Unreserved Fund Bal. Reappropriated	\$ 68,366.79	\$ 2,100.12	\$ 575,998.63	\$ 224,777.55	\$ 359,673.38	\$ 610,070.55	\$ 42,500.63	\$ 49,863.35	\$ 4,803.83	\$ 9,741.06
Other Revenue	\$ 364,385.42	\$ 53,279.46	\$ 861,230.51	\$ 752,488.05	\$ 6,882,076.40	\$ 524,246.74	\$ 210,256.63	\$ 838,208.93	\$ 797,921.11	\$ 6,167.50
District Property Tax Requirement	\$ 242,710.51	\$ 39,057.21	\$ 363,530.74	\$ 235,680.40	\$ 2,490,578.51	\$ 2,814,091.18	\$ 136,567.49	\$ 654,551.02	\$ 472,051.48	\$ 22,300.12
District Mill Levy	34.37	25.08	87.12	41.14	128.36	96.44	72.08	129.45	107.28	23.53