

# Park County Schools

## School Budget Reports for 2021-2022

EL--Elementary HS--High School

Mollie Waldum, Park County Superintendent of Schools

414 E. Callender Street

Livingston, MT 59047

	Arrowhead EI #75	Cooke City EI #9	Gardiner EI #7	Gardiner HS #4	Livingston EI #4
<b>General Fund--01</b>	0				
Adopted Budget	\$562,213.13	\$90,269.97	\$1,043,741.78	\$987,172.22	\$7,073,911.63
Total Reserve	\$52,649.10	\$7,457.58	\$105,275.66	\$99,484.62	\$618,444.88
Unreserved Fund Bal. Reappropriated	\$0.00	\$0.00	\$3,810.50	\$1,382.04	\$0.00
Other Revenue	\$285,206.27	\$44,766.00	\$772,487.88	\$728,957.79	\$4,686,002.94
District Property Tax Requirement	\$277,006.86	\$45,503.97	\$267,443.40	\$256,832.39	\$2,387,908.69
District Mill Levy	23.83	18.56	33.19	24.44	72.22
<b>Transportation--10</b>					
Adopted Budget	\$65,000.00	\$0.00	\$135,000.00	\$92,040.00	\$280,000.00
Total Reserve	\$8,477.94	\$0.00	\$27,000.00	\$18,408.00	\$50,000.00
Unreserved Fund Bal. Reappropriated	\$0.00	\$0.00	\$24,585.10	\$29,653.02	\$32,409.40
Other Revenue	\$27,621.00	\$0.00	\$34,020.13	\$14,526.39	\$81,439.17
District Property Tax Requirement	\$37,379.00	\$0.00	\$76,394.77	\$47,860.59	\$166,151.43
District Mill Levy	3.22	0.00	9.48	4.55	5.03
<b>Bus Depreciation-11</b>					
Adopted Budget	\$299,821.37	\$0.00	\$504,059.17	\$521,155.15	\$0.00
Total Reserve	\$15,337.45	\$0.00	\$0.00	\$0.00	\$0.00
Unreserved Fund Bal. Reappropriated	\$284,483.92	\$0.00	\$465,466.17	\$483,543.15	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Property Tax Requirement	\$15,337.45	\$0.00	\$38,593.00	\$37,612.00	\$0.00
District Mill Levy	1.32	0.00	4.79	3.58	0.00
<b>Tuition-13</b>					
Adopted Budget	\$427.00	\$0.00	\$20,636.02	\$10,320.44	\$155,085.59
Total Reserve	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unreserved Fund Bal. Reappropriated	\$427.00	\$0.00	\$20,636.02	\$10,320.44	\$59,415.59
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Property Tax Requirement	\$0.00	\$0.00	\$0.00	\$0.00	\$95,670.00
District Mill Levy	0.00	0.00	0.00	0.00	2.89
<b>Retirement-14</b>					
Adopted Budget	\$64,200.00	\$10,000.00	\$180,000.00	\$160,000.00	\$1,135,000.00

Total Reserve	\$12,840.00	\$373.79	\$36,000.00	\$32,000.00	\$196,056.40
Unreserved Fund Bal. Reappropriated	\$10,094.72	\$0.00	\$48,564.03	\$19,144.77	\$75,000.00
Other Revenue	\$54,105.28	\$10,000.00	\$131,435.97	\$140,855.23	\$1,060,000.00
District Property Tax Requirement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Mill Levy	0.00	0.00	0.00	0.00	0.00
<b>Adult Ed-17</b>					
Adopted Budget	\$0.00	\$0.00	\$0.00	\$21,999.01	\$0.00
Total Reserve	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unreserved Fund Bal. Reappropriated	\$0.00	\$0.00	\$0.00	\$21,999.01	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Property Tax Requirement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Mill Levy	0.00	0.00	0.00	0.00	0.00
<b>Non-Operating-19</b>					
Adopted Budget	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Reserve	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unreserved Fund Bal. Reappropriated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Property Tax Requirement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Mill Levy	0.00	0.00	0.00	0.00	0.00
<b>Technology-28</b>					
Adopted Budget	\$44,429.45	\$171.59	\$58,396.09	\$39,001.90	\$230,640.30
Total Reserve	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unreserved Fund Bal. Reappropriated	\$44,063.21	\$113.34	\$37,844.49	\$23,507.08	\$126,338.31
Other Revenue	\$366.24	\$58.25	\$551.60	\$494.82	\$4,301.99
District Property Tax Requirement	\$0.00	\$0.00	\$20,000.00	\$15,000.00	\$100,000.00
District Mill Levy	0.00	0.00	2.48	1.43	3.02
<b>Flexibility-29</b>					
Adopted Budget	\$14,872.58	\$4,167.59	\$0.00	\$0.00	\$159,022.29
Total Reserve	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unreserved Fund Bal. Reappropriated	\$14,872.58	\$4,167.59	\$0.00	\$0.00	\$150,696.43
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$8,325.86
District Property Tax Requirement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Mill Levy	0.00	0.00	0.00	0.00	0.00
<b>Debt Service-50</b>					
Adopted Budget	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Reserve	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unreserved Fund Bal. Reappropriated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Property Tax Requirement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Mill Levy	0.00	0.00	0.00	0.00	0.00

**Building Reserve-61**

Adopted Budget	\$122,935.05	\$295.88	\$65,065.89	\$57,089.78	\$1,148,512.89
Total Reserve	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unreserved Fund Bal. Reappropriated	\$101,335.11	\$295.88	\$39,165.89	\$35,489.78	\$714,212.89
Other Revenue	\$3,075.08	\$0.00	\$8,700.00	\$11,500.00	\$32,351.65
District Property Tax Requirement	\$18,524.86	\$0.00	\$17,200.00	\$10,100.00	\$401,948.35
District Mill Levy	1.59	0.00	2.13	0.96	12.16

**TOTAL OF ALL FUNDS**

Adopted Budget	\$ 1,173,898.58	\$ 104,905.03	\$2,006,898.95	\$1,888,778.50	#####
Total Reserve	\$ 89,304.49	\$ 7,831.37	\$ 168,275.66	\$ 149,892.62	\$ 864,501.28
Unreserved Fund Bal. Reappropriated	\$ 455,276.54	\$ 4,576.81	\$ 640,072.20	\$ 625,039.29	\$ 1,158,072.62
Other Revenue	\$ 370,373.87	\$ 54,824.25	\$ 947,195.58	\$ 896,334.23	\$5,872,421.61
District Property Tax Requirement	\$ 348,248.17	\$ 45,503.97	\$ 419,631.17	\$ 367,404.98	\$3,151,678.47
District Mill Levy	29.96	18.56	52.07	34.96	95.32

Park HS #1	Pine Creek EI #19	Shields Valley EI #J 12	Shields Valley HS #5
\$3,887,824.21	\$405,207.18	\$1,179,220.12	\$966,030.91
\$382,301.25	\$39,000.00	\$119,044.32	\$98,533.35
\$0.00	\$82.27	\$56,542.95	\$825.02
\$2,344,003.38	\$269,730.29	\$671,861.56	\$553,898.63
\$1,543,820.83	\$135,394.62	\$450,815.61	\$411,307.26
32.45	46.85	57.89	62.96
\$542,516.54	\$1,840.55	\$225,000.00	\$101,000.00
\$97,000.00	\$0.00	\$45,000.00	\$20,200.00
\$81,687.17	\$1,840.55	\$28,751.22	\$3,916.28
\$320,829.37	\$0.00	\$75,680.00	\$31,954.00
\$140,000.00	\$0.00	\$120,568.78	\$65,129.72
2.94	0.00	15.48	9.97
\$221,176.92	\$58,865.77	\$56,905.44	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$101,176.92	\$55,095.77	\$35,445.44	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$120,000.00	\$3,800.00	\$21,460.00	\$0.00
2.52	1.31	2.76	0.00
\$111,076.58	\$3,600.95	\$10,000.00	\$10,000.00
\$0.00	\$0.00	\$0.00	\$0.00
\$49,076.58	\$3,600.95	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$62,000.00	\$0.00	\$10,000.00	\$10,000.00
1.3	0.00	1.28	1.53
\$680,000.00	\$38,000.00	\$160,000.00	\$101,000.00

\$119,742.18	\$7,600.00	\$32,000.00	\$7,054.94
\$45,000.00	\$2,595.11	\$39,538.51	\$0.00
\$635,000.00	\$35,404.89	\$120,461.49	\$101,000.00
\$0.00	\$0.00	\$0.00	\$0.00
0.00	0.00	0.00	0.00

\$60,170.84	\$4,427.64	\$3,000.00	\$6,192.15
\$9,000.00	\$0.00	\$0.00	\$0.00
\$1,845.84	\$4,427.64	\$791.89	\$4,192.15
\$20,000.00	\$0.00	\$0.00	\$0.00
\$38,325.00	\$0.00	\$2,208.11	\$2,000.00
0.81	0.00	0.28	0.31

\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
0.00	0.00	0.00	0.00

\$144,996.95	\$13,928.72	\$23,646.40	\$60,733.15
\$0.00	\$0.00	\$0.00	\$0.00
\$42,651.69	\$13,650.80	\$2,943.32	\$30,232.52
\$2,345.26	\$277.92	\$703.08	\$500.63
\$100,000.00	\$0.00	\$20,000.00	\$30,000.00
2.1	0.00	2.57	4.59

\$442,470.40	\$408.38	\$9.01	\$6.07
\$0.00	\$0.00	\$0.00	\$0.00
\$417,351.18	\$401.38	\$9.01	\$6.07
\$25,119.22	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
0.00	0.00	0.00	0.00

\$0.00	\$0.00	\$0.00	\$0.00
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0	0.00	0	0

\$360,743.51	\$0.00	\$88,793.49	\$128,534.42
\$0.00	\$0.00	\$0.00	\$0.00
\$301,243.51	\$0.00	\$60,591.04	\$107,334.42
\$9,076.27	\$0.00	\$10,202.45	\$10,600.00
\$50,423.73	\$0.00	\$18,000.00	\$10,600.00
1.06	0.00	2.31	1.62

\$6,450,975.95	\$526,279.19	\$ 1,746,574.46	\$1,373,496.70
\$ 608,043.43	\$ 46,600.00	\$ 196,044.32	\$ 125,788.29
\$ 1,040,032.89	\$ 81,694.47	\$ 224,613.38	\$ 146,506.46
\$3,356,373.50	\$ 305,413.10	\$ 878,908.58	\$ 697,953.26
\$2,054,569.56	\$ 139,194.62	\$ 643,052.50	\$ 529,036.98
43.18	48.16	82.57	80.98





















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