

Park County Schools

School Budget Reports for 2022-2023

EL--Elementary HS--High School

Mollie Waldum, Park County Superintendent of Schools

414 E. Callender Street

Livingston, MT 59047

	Arrowhead EI #75	Cooke City EI #9	Gardiner EI #7	Gardiner HS #4	Livingston EI #4
General Fund--01	0				
Adopted Budget	\$555,999.01	\$102,261.82	\$1,045,626.71	\$991,414.06	\$6,989,665.05
Total Reserve	\$63,728.22	\$6,586.65	\$104,344.24	\$93,221.89	\$626,192.75
Unreserved Fund Bal. Reappropriated	\$11,159.71	\$0.00	\$0.00	\$0.00	\$0.00
Other Revenue	\$282,402.24	\$51,536.38	\$751,790.42	\$717,585.82	\$4,583,128.00
District Property Tax Requirement	\$262,437.06	\$50,725.44	\$293,836.29	\$273,828.24	\$2,406,537.05
District Mill Levy	21.75	20.73	35.65	25.62	69.96
Transportation--10					
Adopted Budget	\$68,511.00	\$0.00	\$118,960.00	\$80,000.00	\$298,800.03
Total Reserve	\$10,575.55	\$0.00	\$23,792.00	\$16,000.00	\$50,000.00
Unreserved Fund Bal. Reappropriated	\$0.00	\$0.00	\$38,060.92	\$30,015.83	\$42,800.03
Other Revenue	\$27,621.00	\$0.00	\$34,027.00	\$10,731.29	\$84,700.00
District Property Tax Requirement	\$40,890.00	\$0.00	\$46,872.08	\$39,525.88	\$171,300.00
District Mill Levy	3.39	0.00	5.69	3.67	4.98
Bus Depreciation-11					
Adopted Budget	\$141,474.00	\$0.00	\$544,330.33	\$560,344.04	\$0.00
Total Reserve	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Unreserved Fund Bal. Reappropriated	\$114,354.00	\$0.00	\$505,737.33	\$522,732.04	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Property Tax Requirement	\$27,120.00	\$0.00	\$38,593.00	\$37,612.00	\$0.00
District Mill Levy	2.25	0.00	4.68	3.52	0.00
Tuition-13					
Adopted Budget	\$428.10	\$0.00	\$20,637.68	\$45,000.00	\$276,705.86
Total Reserve	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unreserved Fund Bal. Reappropriated	\$428.10	\$0.00	\$20,637.68	\$0.00	\$81,705.86
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Property Tax Requirement	\$0.00	\$0.00	\$0.00	\$0.00	\$195,000.00
District Mill Levy	0.00	0.00	0.00	4.21	5.67
Retirement-14					
Adopted Budget	\$64,900.00	\$12,000.00	\$180,000.00	\$160,000.00	\$1,471,059.16

Total Reserve	\$12,980.00	\$789.35	\$36,000.00	\$32,000.00	\$200,000.00
Unreserved Fund Bal. Reappropriated	\$14,198.14	\$0.00	\$40,354.99	\$26,070.60	\$461,059.16
Other Revenue	\$50,701.86	\$12,000.00	\$139,645.01	\$133,929.40	\$1,010,000.00
District Property Tax Requirement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Mill Levy	0.00	0.00	0.00	0.00	0.00
Adult Ed-17					
Adopted Budget	\$0.00	\$0.00	\$0.00	\$22,079.47	\$0.00
Total Reserve	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unreserved Fund Bal. Reappropriated	\$0.00	\$0.00	\$0.00	\$22,079.47	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Property Tax Requirement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Mill Levy	0.00	0.00	0.00	0.00	0.00
Non-Operating-19					
Adopted Budget	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Reserve	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unreserved Fund Bal. Reappropriated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Property Tax Requirement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Mill Levy	0.00	0.00	0.00	0.00	0.00
Technology-28					
Adopted Budget	\$44,010.02	\$95.69	\$60,838.03	\$34,989.34	\$241,193.11
Total Reserve	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Unreserved Fund Bal. Reappropriated	\$43,545.34	\$9.12	\$40,145.89	\$19,367.20	\$165,745.79
Other Revenue	\$464.68	\$86.57	\$692.14	\$622.14	\$5,447.32
District Property Tax Requirement	\$0.00	\$0.00	\$20,000.00	\$15,000.00	\$100,000.00
District Mill Levy	0.00	0.00	2.43	1.40	2.91
Flexibility-29					
Adopted Budget	\$14,912.35	\$4,167.59	\$0.00	\$0.00	\$166,712.18
Total Reserve	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unreserved Fund Bal. Reappropriated	\$14,912.35	\$4,167.59	\$0.00	\$0.00	\$157,973.40
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$8,738.78
District Property Tax Requirement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Mill Levy	0.00	0.00	0.00	0.00	0.00
Debt Service-50					
Adopted Budget	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Reserve	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unreserved Fund Bal. Reappropriated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Property Tax Requirement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Mill Levy	0.00	0.00	0.00	0.00	0.00

Building Reserve-61

Adopted Budget	\$144,048.28	\$295.88	\$91,090.73	\$78,365.08	\$754,317.53
Total Reserve	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unreserved Fund Bal. Reappropriated	\$122,118.29	\$295.88	\$64,540.73	\$56,765.08	\$316,407.48
Other Revenue	\$3,136.50	\$0.00	\$5,939.49	\$9,451.47	\$33,410.05
District Property Tax Requirement	\$18,793.49	\$0.00	\$20,610.51	\$12,148.53	\$404,500.00
District Mill Levy	1.56	0.00	2.50	1.14	11.76

TOTAL OF ALL FUNDS

Adopted Budget	\$ 1,034,282.76	\$ 118,820.98	\$2,061,483.48	\$1,972,191.99	#####
Total Reserve	\$ 188,283.77	\$ 7,376.00	\$ 164,136.24	\$ 141,221.89	\$ 876,192.75
Unreserved Fund Bal. Reappropriated	\$ 320,715.93	\$ 4,472.59	\$ 709,477.54	\$ 677,030.22	\$ 1,225,691.72
Other Revenue	\$ 364,326.28	\$ 63,622.95	\$ 932,094.06	\$ 872,320.12	\$5,725,424.15
District Property Tax Requirement	\$ 349,240.55	\$ 50,725.44	\$ 419,911.88	\$ 378,114.65	\$3,277,337.05
District Mill Levy	28.95	20.73	50.95	39.56	95.28

Park HS #1	Pine Creek EI #19	Shields Valley EI #J 12	Shields Valley HS #5
\$3,921,120.21	\$429,212.45	\$1,293,909.27	\$970,136.33
\$388,824.04	\$41,612.92	\$129,652.87	\$100,045.37
\$0.00	\$0.00	\$0.00	\$4,897.35
\$2,361,099.77	\$297,051.82	\$774,574.61	\$554,096.03
\$1,560,030.44	\$132,160.93	\$519,334.66	\$411,142.95
31.58	45.14	64.74	61.00
\$609,287.53	\$1,850.00	\$264,888.00	\$113,810.00
\$97,000.00	\$0.00	\$52,249.30	\$22,050.37
\$78,284.01	\$1,845.29	\$0.00	\$0.00
\$354,503.52	\$4.71	\$40,292.00	\$34,608.00
\$1,765,000.00	\$0.00	\$224,596.00	\$79,202.00
3.57	0.00	28	11.75
\$301,010.69	\$66,739.14	\$57,017.28	\$0.00
\$100,000.00	\$0.00	\$0.00	\$0.00
\$126,010.69	\$59,139.14	\$57,017.28	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$175,000.00	\$7,600.00	\$0.00	\$0.00
3.54	2.6	0	0.00
\$123,776.39	\$3,615.00	\$20,000.00	\$15,000.00
\$0.00	\$0.00	\$0.00	\$0.00
\$43,776.39	\$3,611.53	\$1,068.02	\$5,225.64
\$0.00	\$3.47	\$0.00	\$0.00
\$80,000.00	\$0.00	\$18,931.98	\$9,774.36
1.62	0.00	2.36	1.45
\$903,456.01	\$41,600.00	\$165,000.00	\$120,000.00

\$145,000.00	\$8,320.00	\$33,000.00	\$7,779.99
\$223,456.01	\$1,039.39	\$16,300.11	\$0.00
\$680,000.00	\$40,560.61	\$148,699.89	\$120,000.00
\$0.00	\$0.00	\$0.00	\$0.00
0.00	0.00	0.00	0.00

\$75,677.41	\$4,445.00	\$5,000.00	\$5,000.00
\$9,000.00	\$0.00	\$395.90	\$1,592.33
\$13,677.41	\$4,440.46	\$791.89	\$0.00
\$20,000.00	\$4.54	\$0.00	\$0.00
\$42,000.00	\$0.00	\$5,000.00	\$5,000.00
0.85	0.00	0.62	0.74

\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
0.00	0.00	0.00	0.00

\$157,049.93	\$14,380.00	\$21,015.67	\$42,374.97
\$0.00	\$0.00	\$10,095.61	\$0.00
\$53,973.86	\$13,993.38	\$0.00	\$11,726.12
\$3,076.07	\$386.62	\$1,015.67	\$648.85
\$100,000.00	\$0.00	\$20,000.00	\$30,000.00
2.02	0.00	2.49	4.45

\$469,682.98	\$405.00	\$9.01	\$6.07
\$0.00	\$0.00	\$0.00	\$0.00
\$442,020.76	\$402.70	\$9.01	\$6.07
\$27,662.22	\$2.30	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
0.00	0.00	0.00	0.00

\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
0	0.00	0	0

\$432,949.75	\$0.00	\$99,293.56	\$90,126.06
\$0.00	\$0.00	\$0.00	\$0.00
\$370,999.75	\$0.00	\$71,520.15	\$68,636.06
\$9,450.00	\$0.00	\$9,773.41	\$10,640.00
\$52,500.00	\$0.00	\$18,000.00	\$10,850.00
1.06	0.00	2.24	1.61

\$6,994,010.90	\$562,246.59	\$ 1,926,132.79	\$1,356,453.43
\$ 739,824.04	\$ 49,932.92	\$ 225,393.68	\$ 131,468.06
\$ 1,352,198.88	\$ 84,471.89	\$ 146,706.46	\$ 90,491.24
\$3,455,791.58	\$ 338,014.07	\$ 974,355.58	\$ 719,992.88
\$3,774,530.44	\$ 139,760.93	\$ 805,862.64	\$ 545,969.31
44.24	47.74	100.45	81.00


