

# FY2023 - FY2025 Cost Per Student All Funds\*

| School Number &      | 2022-2023 ANB | 2022-2023 Expenditures | 2022-2023 Cost Per Student All Funds | 2023-2024 ANB | 2023-2024 Expenditures | 2023-2024 Cost Per Student All Funds | 2024-2025 ANB | 2024-2025 Expenditures | 2024-2025 Cost Per Student All Funds |
|----------------------|---------------|------------------------|--------------------------------------|---------------|------------------------|--------------------------------------|---------------|------------------------|--------------------------------------|
| <b>ELEMENTARY</b>    |               |                        |                                      |               |                        |                                      |               |                        |                                      |
| #4 Livingston        | 846           | \$12,797,401.47        | \$15,126.95                          | 873           | \$11,993,275.00        | \$13,738.00                          | 863           | \$12,495,625.30        | \$14,479.29                          |
| #7 Gardiner          | 88            | \$1,887,382.41         | \$21,447.53                          | 96            | \$2,115,279.70         | \$22,034.16                          | 94            | \$1,684,434.44         | \$17,919.52                          |
| #9 Cooke City        | 6             | \$146,825.38           | \$24,470.90                          | 7             | \$144,471.45           | \$20,638.78                          | 7             | \$133,426.40           | \$19,060.91                          |
| #19 Pine             | 34            | \$504,379.17           | \$14,834.68                          | 42            | \$643,226.35           | \$15,314.91                          | 41            | \$521,055.99           | \$12,708.68                          |
| #75 Arrowhead        | 69            | \$1,034,993.15         | \$14,999.90                          | 71            | \$1,273,779.50         | \$17,940.56                          | 76            | \$1,502,897.81         | \$19,774.97                          |
| #J12 Shields Valley  | 137           | \$1,660,035.87         | \$12,117.05                          | 146           | \$2,360,221.40         | \$16,165.90                          | 136           | \$2,132,353.66         | \$15,679.07                          |
| <b>TOTAL</b>         | <b>1180</b>   | <b>\$18,031,017.45</b> | <b>\$15,280.52</b>                   | <b>1235</b>   | <b>\$18,530,253.40</b> | <b>\$15,004.25</b>                   | <b>1,217</b>  | <b>\$18,469,793.60</b> | <b>\$15,176.49</b>                   |
| <b>HIGH SCHOOL</b>   |               |                        |                                      |               |                        |                                      |               |                        |                                      |
| #1 Park High         | 397           | \$8,390,250.77         | \$21,134.13                          | 422           | \$7,746,704.40         | \$18,357.12                          | 447           | \$8,061,493.14         | \$18,034.66                          |
| #4 Gardiner          | 55            | \$1,950,915.29         | \$35,471.19                          | 58            | \$2,531,575.70         | \$43,647.86                          | 54            | \$1,943,963.62         | \$35,999.33                          |
| #5 Shields Valley HS | 51            | \$1,490,159.04         | \$29,218.80                          | 54            | \$1,563,835.30         | \$28,959.91                          | 62            | \$1,572,192.68         | \$25,357.95                          |
| <b>TOTAL</b>         | <b>503</b>    | <b>\$11,831,325.10</b> | <b>\$23,521.52</b>                   | <b>534</b>    | <b>\$11,842,115.40</b> | <b>\$22,176.25</b>                   | <b>563</b>    | <b>\$11,577,649.44</b> | <b>\$20,564.21</b>                   |

\*from TFSs

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