Budget Report
FY 2026
34 Park
0614 Gardiner Elem

Submit ID: 0614-05527000

Summary

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
01 General	1,132,778.18	102,611.85	10%	9.06%	0.00	1,109,568.78	23,209.40	2.23
10 Transportation	170,000.00	34,000.00	20%	20.00%	21,604.20	74,788.55	73,607.25	7.07
11 Bus Depreciation Reserve	427,090.92	0.00	N/A	0.00%	351,145.36	0.00	75,945.56	7.29
13 Tuition	20,586.02		N/A		20,586.02	0.00	0.00	0.00
14 Retirement	178,500.00	35,700.00	20%	20.00%	23,157.02	155,342.98		
17 Adult Education	0.00	0.00	35%	0.00%	0.00	0.00	0.00	0.00
19 Non-Operating	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
28 Technology	32,462.48	0.00	N/A	0.00%	31,760.80	701.68	0.00	0.00
29 Flexibility	1,514.01	0.00	N/A	0.00%	0.00	1,514.01	0.00	0.00
61 Building Reserve	71,400.74	0.00	N/A	0.00%	20,590.74	16,073.45	34,736.55	3.33
Total of All Funds	2,034,332.35	172,311.85			468,844.14	1,357,989.45	207,498.76	19.92

50 Debt Service								
Tax Jurisdiction								
	0.00	0.00	20-9-438	0.00%	0.00	0.00	0.00	0.00

9/2/25
11:30AM

Budget Report
FY 2026
34 Park

1191 Gardiner H S

Submit ID: 1191-48994557

Summary

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
01 General	1,072,916.70	98,141.38	10%	9.15%	0.00	963,850.76	109,065.94	8.46
10 Transportation	120,000.00	24,000.00	20%	20.00%	17,653.48	45,341.75	57,004.77	4.42
11 Bus Depreciation Reserve	315,530.78	0.00	N/A	0.00%	261,233.74	0.00	54,297.04	4.21
13 Tuition	40,000.00		N/A		21,241.79	0.00	18,758.21	1.46
14 Retirement	170,000.00	34,000.00	20%	20.00%	19,036.36	150,963.64		
17 Adult Education	22,492.97	0.00	35%	0.00%	22,492.97	0.00	0.00	0.00
19 Non-Operating	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
28 Technology	52,139.34	0.00	N/A	0.00%	21,504.89	634.45	30,000.00	2.33
29 Flexibility	5,024.66	0.00	N/A	0.00%	0.00	5,024.66	0.00	0.00
61 Building Reserve	122,923.59	0.00	N/A	0.00%	76,713.59	10,429.36	35,780.64	2.78
Total of All Funds	1,921,028.04	156,141.38			439,876.82	1,176,244.62	304,906.60	23.66

50 Debt Service								
Tax Jurisdiction								
	0.00	0.00	20-9-438	0.00%	0.00	0.00	0.00	0.00