



Budget Report

FY 2026

34 Park

Submit ID:

1215 Arrowhead Elem

Summary

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
01 General	716,705.27	66,460.54	10%	9.27%	0.00	356,244.76	360,460.51	19.00
10 Transportation	124,812.00	2,392.42	20%	1.92%	0.00	42,601.68	82,210.32	4.33
11 Bus Depreciation Reserve	329,725.63	0.00	N/A	0.00%	302,605.63	0.00	27,120.00	1.43
13 Tuition	39,144.68		N/A		16,371.43	0.00	22,773.25	1.20
14 Retirement	88,892.00	17,778.40	20%	20.00%	3,853.23	85,038.77		
17 Adult Education	0.00	0.00	35%	0.00%	0.00	0.00	0.00	0.00
19 Non-Operating	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
28 Technology	52,232.85	0.00	N/A	0.00%	51,731.18	501.67	0.00	0.00
29 Flexibility	16,888.51	0.00	N/A	0.00%	16,888.51	0.00	0.00	0.00
61 Building Reserve	72,155.32	0.00	N/A	0.00%	23,415.32	20,192.61	28,547.39	1.50
Total of All Funds	1,440,556.26	86,631.36			414,865.30	504,579.49	521,111.47	27.46

50 Debt Service

Tax Jurisdiction

	0.00	0.00	20-9-438	0.00%	0.00	0.00	0.00	0.00
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