



Budget Report

- FY 2026

34 Park

Submit ID: 0620-72416089

0620 Pine Creek Elem

Summary

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
01 General	498,395.51	39,455.58	10%	7.92%	0.00	394,754.91	103,640.60	23.99
10 Transportation	140.00	0.00	20%	0.00%	99.25	40.75	0.00	0.00
11 Bus Depreciation Reserve	13,962.00	0.00	N/A	0.00%	4,461.81	1,500.19	8,000.00	1.85
13 Tuition	5,120.00		N/A		217.15	85.85	4,817.00	1.11
14 Retirement	54,965.00	7,931.40	20%	14.43%	0.00	54,965.00		
17 Adult Education	383.00	0.00	35%	0.00%	292.71	90.29	0.00	0.00
19 Non-Operating	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
28 Technology	16,135.00	0.00	N/A	0.00%	15,140.83	994.17	0.00	0.00
29 Flexibility	34.00	0.00	N/A	0.00%	22.79	11.21	0.00	0.00
61 Building Reserve	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
Total of All Funds	589,134.51	47,386.98			20,234.54	452,442.37	116,457.60	26.95

50 Debt Service

Tax Jurisdiction

	0.00	0.00	20-9-438	0.00%	0.00	0.00	0.00	0.00
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