



Submitted Budget Report

FY 2026

34 Park

Submit ID: 0612-96058436

0612 Livingston Elem

Summary

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
01 General	7,481,149.78	689,563.68	10%	9.22%	0.00	4,973,016.66	2,508,133.12	55.86
10 Transportation	360,000.00	72,000.00	20%	20.00%	88,328.92	169,543.71	102,127.37	2.27
11 Bus Depreciation Reserve	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
13 Tuition	1,000,000.00		N/A		0.00	0.00	1,000,000.00	22.28
14 Retirement	1,080,000.00	162,282.00	20%	15.03%	0.01	1,079,999.99		
17 Adult Education	0.00	0.00	35%	0.00%	0.00	0.00	0.00	0.00
19 Non-Operating	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
28 Technology	422,449.42	0.00	N/A	0.00%	132,238.59	5,210.83	285,000.00	6.35
29 Flexibility	595,226.88	0.00	N/A	0.00%	338,627.28	135,184.91	121,414.69	2.70
61 Building Reserve	1,480,160.70	0.00	N/A	0.00%	1,020,915.70	49,245.00	410,000.00	9.13
Total of All Funds	12,418,986.78	923,845.68			1,580,110.50	6,412,201.10	4,426,675.18	98.59

50 Debt Service

Tax Jurisdiction

	0.00	0.00	20-9-438	0.00%	0.00	0.00	0.00	0.00
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Submitted Budget Report

FY 2026

34 Park

Submit ID: 0613-41967028

0613 Park H S

Summary

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
01 General	4,356,226.87	350,351.98	10%	8.04%	0.00	2,643,224.93	1,713,001.94	25.12
10 Transportation	240,000.00	48,000.00	20%	20.00%	111,669.16	48,482.80	79,848.04	1.17
11 Bus Depreciation Reserve	827,098.55	0.00	N/A	0.00%	533,024.55	0.00	294,074.00	4.31
13 Tuition	200,000.00		N/A		0.00	0.00	200,000.00	2.93
14 Retirement	700,000.00	140,000.00	20%	20.00%	56,003.41	643,996.59		
17 Adult Education	110,000.00	34,155.00	35%	31.05%	0.77	0.00	109,999.23	1.61
19 Non-Operating	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
28 Technology	161,273.18	0.00	N/A	0.00%	58,220.99	3,052.19	100,000.00	1.47
29 Flexibility	739,030.16	0.00	N/A	0.00%	586,563.93	93,698.23	58,768.00	0.86
61 Building Reserve	395,638.17	0.00	N/A	0.00%	304,233.17	1,405.00	90,000.00	1.32
Total of All Funds	7,729,266.93	572,506.98			1,649,715.98	3,433,859.74	2,645,691.21	38.79

50 Debt Service

Tax Jurisdiction

HS2010A	1,186,114.00	0.00	20-9-438	0.00%	0.00	826,000.00	360,114.00	5.28
HS2010B	371,898.74	0.00	20-9-438	0.00%	0.00	38,090.00	333,808.74	4.90